

Budget			
Income Category	Planned Income	Actual Income	Variance
Earned Revenue			
Ticket Sales			
Touring/Commissions			
Teaching/Workshop Income			
Contributed Revenue			
Individuals			
Foundations			
Government			
Corporations			
Special Events			
Total Income			
Expense Category	Planned Expense	Actual Expense	Variance
Personnel			
Artist Fees			
Technical/Production			
Administrative Expenses			
Other fees and services			
Rentals			
Space			
Equipment			
Costumes			
Other			
Travel and Transportation			
Local and otherwise			
Supplies			
Expendable Production			
Supplies			
Costumes			
Other			
Advertising and Promotion			
Publicity ads			
Postage			
Printing			
Other			
Other Expenses			
Dues (NYLA and others)			
Miscellaneous			
Total Expenses			